

**CHIEF EXECUTIVE
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor's Office, includes the Governor and staff that assist in the execution of the Governor's constitutional powers and duties.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

The fiscal 2002 funding recommended for the Office of the Chief Executive is \$6.2 million.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2000						Year Ending June 30, 2002		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
5,495	936	392	6,823	5,197	Direct State Services	6,221	6,221	6,221
10,000	---	-2,000	8,000	---	Grants-In-Aid	---	---	---
15,495	936	-1,608	14,823	5,197	Total General Fund	6,221	6,221	6,221
15,495	936	-1,608	14,823	5,197	GRAND TOTAL	6,221	6,221	6,221

CHIEF EXECUTIVE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES - GENERAL FUND			
					Management and Administration			
5,495	936	392	6,823	5,197	Executive Management	6,221	6,221	6,221
5,495	936	392	6,823	5,197	Subtotal Direct State Services - General Fund	6,221	6,221	6,221
5,495	936	392	6,823	5,197	TOTAL DIRECT STATE SERVICES	6,221	6,221	6,221
					GRANTS-IN-AID - GENERAL FUND			
					Management and Administration			
10,000	---	-2,000	8,000	---	Executive Management	---	---	---
10,000	---	-2,000	8,000	---	Subtotal Grants-In-Aid - General Fund	---	---	---
10,000	---	-2,000	8,000	---	TOTAL GRANTS-IN-AID	---	---	---
15,495	936	-1,608	14,823	5,197	TOTAL APPROPRIATION	6,221	6,221	6,221

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	127	127	127	127
Total Positions	127	127	127	127
Filled Positions by Program Class				
Executive Management	127	127	127	127
Total Positions	127	127	127	127

Notes:

(a) Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
5,495	936	392	6,823	5,197	Chief Executive's Office	6,221	6,221	6,221
5,495	936	392	6,823	5,197	Total Direct State Services	6,221 (a)	6,221	6,221
Distribution by Fund and Object								
Personal Services:								
4,225	779	62	5,066	3,741	Salaries and Wages	4,945	4,945	4,945
4,225	779	62	5,066	3,741	Total Personal Services	4,945	4,945	4,945
96	32	8	136	96	Materials and Supplies	96	96	96
555	21	340	916	801	Services Other Than Personal	561	561	561
131	29	-75	85	71	Maintenance and Fixed Charges	131	131	131
Special Purpose:								
175	37	---	212	154	National Governors' Association	01 175	175	175
48	8	---	56	---	Coalition of Northeastern Governors	01 48	48	48

